

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

MAUD Department-Rajiv Awas Yozana- Pilot project at NSC Bose Nagar pilot slum of VMC sanctioned under Rajiv Awas Yozana(RAY)- Administrative sanction for an amount of Rs.7617.57 lakhs -Accorded-Orders-Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 1728      M.A.

Dated: 29.11.2013

Read:

1. From Commissioner, VMC Lr.No.E14-143155/2010, dated:4.3.2013.
2. From Mission Director, MEPMA Lr.No.603/2011/C/RAY, Dated:12.4.2013 and 26.9.2013.

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**ORDER:-**

The Mission Director, MEPMA vide reference 2<sup>nd</sup> read above, has submitted that the Central Sanctioning &Monitoring Committee (CSMC) in its meeting held on 5.12.2012 has approved NSC Bose Nagar pilot slum project under RAY in respect of VMC for Rs. 7617.57 Lakhs after appraisal by BMTPC. Further submitted that the Commissioner, VMC vide reference 1<sup>st</sup> read above has requested to accord administrative sanction for Rs.7617.57 lakhs with the following method of funding pattern as per approved by CSMC.

(Rs. In lakhs)

Si.No.	Project Name	Project cost	GOI share	State share	VMC share	Beneficiary contribution
1	2	3	4	5	6	7
1	Pilot project for in-situ up gradation of housing and infrastructure at NSC Bose Nagar, Vijayawada	7617.57	3628.36	1451.34	682.46	1855.41
	<b>TOTAL</b>	<b>7617.57</b>	<b>3628.36</b>	<b>1451.34</b>	<b>682.46</b>	<b>1855.41</b>

2. In view of the above, the Mission Director, MEPMA has requested to accord administrative sanction for an amount of Rs.7617.57 lakhs for NSC Bose Nagar Pilot slum of VMC under RAY.

3. Government after careful examination of the proposal of MD, MEPMA, here by accord administrative sanction for NSC BOSE Nagar pilot slum project sanctioned under RAY in respect of VMC for an amount of Rs.7617.57 lakhs (Rupees Seventy-six crores seventeen lakhs and fifty seven thousand only ) with the following method of funding pattern:

S. No	Project Component	Share of Project in Rs. Lakhs				Total Project cost
		Gol	State Government	ULB share	Beneficiary share	
1.	Housing (85 Nos)in plot 12'x28- Duplex type @Rs.4.33Lakhs-25.08Sqm	184.03	73.60	0.00	110.42	368.05
2.	Housing (1328Nos)in plot 12'x30'- Duplex type @Rs.4.38Lakhs-25.08Sqm	2908.32	1163.33	0.00	1744.99	5816.64

<b>A</b>	<b>Sub Total - Housing</b>	<b>3092.35</b>	<b>1236.93</b>	<b>0.00</b>	<b>1855.41</b>	<b>6184.69</b>
1	<b>utility Infrastructure</b>	<b>425.06</b>	<b>170.02</b>	<b>259.92</b>	<b>0.00</b>	<b>855.00</b>
2	<b>Social Infrastructure</b>	<b>39.77</b>	<b>15.91</b>	<b>23.87</b>	<b>0.00</b>	<b>79.53</b>
<b>B</b>	<b>total - infrastructure</b>	<b>464.82</b>	<b>185.93</b>	<b>283.79</b>	<b>0.00</b>	<b>934.53</b>
<b>C</b>	<b>O&amp;M Charges @ 2%</b>	<b>71.19</b>	<b>28.48</b>	<b>42.71</b>	<b>0.00</b>	<b>142.38</b>
1.	Consultancy charges for DPR /TPQA/PMC@2%	0.00	0.00	142.38	0.00	142.38
2.	Contingencies	0.00	0.00	213.58	0.00	213.58
<b>D</b>	<b>Others</b>	<b>0.00</b>	<b>0.00</b>	<b>355.96</b>	<b>0.00</b>	<b>355.96</b>
	<b>Grand Total (A+B+C+D)</b>	<b>3628.36</b>	<b>1451.34</b>	<b>682.46</b>	<b>1855.41</b>	<b>7617.57</b>

4. The Commissioner, VMC is directed to implement the concerned Urban Reforms Agenda if any and submit monthly progress reports to the MD, MEPMA. Hyderabad under intimation to Government.

5. The Commissioner, VMC shall maintain a separate account for the above project as per Government of India guidelines and ensure that there shall not be any diversion of funds in any circumstances.

6. The expenditure particulars and Utilization Certificate and Monthly Progress Reports shall be furnished to Mission Director, MEPMA., Hyderabad regularly.

7. The Commissioner, VMC and Mission Director, MEPMA and Commissioner & Director of Municipal Administration, Hyderabad shall take necessary action accordingly.

8. This order issues with the concurrence of Finance Department vide their U.O.No. 28498/548/A1/Expr.M&F/2013, dated: 8.11.2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. SAMEER SHARMA  
PRINCIPAL SECRETARY TO GOVERNMENT (MA)

To  
The Commissioner, Vijayawada Municipal Corporation, Vijayawada.  
The Mission Director, MEPMA, Hyderabad.  
The Commissioner & Director of Municipal Administration, Hyderabad  
Copy to:  
The Finance (Expr.M&F) Department  
The OSD to Hon'ble M(MA)  
The P.S. to Principal Secretary to Government (MA)  
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//FORWARDED BY ORDER//

ASSISTANT DIRECTOR